

**PROPOSED FEES & CHARGES REVIEW - INFLATIONARY INCREASE**

DESCRIPTION	2009/10 ACTUAL £	2010/11 FORECAST £	2011/12 BUDGET £	IMPACT OF INCREASE IN FEES & CHARGES										
				1% £	2% £	3% £	4% £	5% £	6% £	7% £	8% £	9% £	10% £	
<b>PARTNERSHIPS, PLANNING &amp; POLICY</b>														
Local Land Charges	(114,056)	(111,430)	(99,530)	(995)	(1,991)	(2,986)	<b>(3,981)</b>	(4,977)	(5,972)	(6,967)	(7,962)	(8,958)	(9,953)	
Tolls-General Markets	(245,616)	(234,340)	(245,350)	(2,454)	(4,907)	(7,361)	<b>(9,814)</b>	(12,268)	(14,721)	(17,175)	(19,628)	(22,082)	(24,535)	
Tolls-Flat Iron Markets	(66,164)	(53,140)	(65,000)	(650)	(1,300)	(1,950)	<b>(2,600)</b>	(3,250)	(3,900)	(4,550)	(5,200)	(5,850)	(6,500)	
<b>PEOPLE &amp; PLACES</b>														
Hackney/Prvt Carriage Licences	(79,193)	(75,570)	(75,570)	(756)	(1,511)	(2,267)	<b>(3,023)</b>	(3,779)	(4,534)	(5,290)	(6,046)	(6,801)	(7,557)	
Taxi Testing & Vehicle Safety Report	(3,562)	(25,840)	(25,840)	(258)	(517)	(775)	<b>(1,034)</b>	(1,292)	(1,550)	(1,809)	(2,067)	(2,326)	(2,584)	
Public Protection - Licence Fees	(14,928)	(15,000)	(12,540)	(125)	(251)	(376)	<b>(502)</b>	(627)	(752)	(878)	(1,003)	(1,129)	(1,254)	
Refuse Collection/Civic Amenity Collection	(25,192)	(27,000)	(29,420)	(294)	(588)	(883)	<b>(1,177)</b>	(1,471)	(1,765)	(2,059)	(2,354)	(2,648)	(2,942)	
Wheeled Bins	(12,952)	(13,260)	(13,260)	(133)	(265)	(398)	<b>(530)</b>	(663)	(796)	(928)	(1,061)	(1,193)	(1,326)	
Neighbourhood Quality Te/Pest Control Contra	(10,511)	(16,140)	(10,000)	(100)	(200)	(300)	<b>(400)</b>	(500)	(600)	(700)	(800)	(900)	(1,000)	
Neighbourhood Quality Team/Rechargeable V	(12,337)	(12,980)	(8,510)	(85)	(170)	(255)	<b>(340)</b>	(426)	(511)	(596)	(681)	(766)	(851)	
Streetscene Delivery Team/Rechargeable Wo	(21,863)	(21,010)	(21,010)	(210)	(420)	(630)	<b>(840)</b>	(1,051)	(1,261)	(1,471)	(1,681)	(1,891)	(2,101)	
Adlington Cem-Grant Right of Burial	(1,648)	(3,240)	(1,640)	(16)	(33)	(49)	<b>(66)</b>	(82)	(98)	(115)	(131)	(148)	(164)	
Adlington Cem-Interment Fees	(3,232)	(5,560)	(5,000)	(50)	(100)	(150)	<b>(200)</b>	(250)	(300)	(350)	(400)	(450)	(500)	
Chorley Cem-Grant Right of Burial	(24,795)	(30,240)	(23,000)	(230)	(460)	(690)	<b>(920)</b>	(1,150)	(1,380)	(1,610)	(1,840)	(2,070)	(2,300)	
Chorley Cem-Interment Fees	(41,735)	(31,970)	(40,000)	(400)	(800)	(1,200)	<b>(1,600)</b>	(2,000)	(2,400)	(2,800)	(3,200)	(3,600)	(4,000)	
Community Centres-Hire of Offices	(7,447)	(11,140)	(7,190)	(72)	(144)	(216)	<b>(288)</b>	(360)	(431)	(503)	(575)	(647)	(719)	
Community Centres-Hire of Offices	(2,923)	(5,500)	(5,500)	(55)	(110)	(165)	<b>(220)</b>	(275)	(330)	(385)	(440)	(495)	(550)	
Community Centres-Hire of Offices	(10,265)	(11,170)	(8,740)	(87)	(175)	(262)	<b>(350)</b>	(437)	(524)	(612)	(699)	(787)	(874)	
<b>TRANSFORMATION</b>														
Rent Garages	(41,608)	(37,500)	(39,000)	(390)	(780)	(1,170)	<b>(1,560)</b>	(1,950)	(2,340)	(2,730)	(3,120)	(3,510)	(3,900)	
	<b>(740,027)</b>	<b>(742,030)</b>	<b>(736,100)</b>	<b>(7,361)</b>	<b>(14,722)</b>	<b>(22,083)</b>	<b>(29,444)</b>	<b>(36,805)</b>	<b>(44,166)</b>	<b>(51,527)</b>	<b>(58,888)</b>	<b>(66,249)</b>	<b>(73,610)</b>	